

Código	Empleado	PUESTO	NIVEL	GENERO	AREA ADSCRIP PUESTO	Sueldo	Prima Domin	Despensa	Pasaje	Quinquenio	*TOTAL* *PERCEP*	I.S.R.	OTROS DESCTOS	*TOTAL* *DEDUCC*	*NETO*
1 Dirección General															
101	Lopez Gomez Belizario	Dir. Gral.	27	Masculino	Dir. Gral.	\$26,755.95	\$0.00	\$717.00	\$574.07	\$0.00	\$28,047.02	\$6,297.05	\$6,702.17	\$12,999.22	\$15,047.80
102	Carmona Gutierrez Mayra Elivet	Asistente	16	Femenino	Dir. Gral.	\$10,339.95	\$0.00	\$694.50	\$474.60	\$0.00	\$11,509.05	\$1,820.11	\$1,189.14	\$3,009.25	\$8,499.80
109	Quintero Zamora Ramon	Supervisor	11	Masculino	Dir.Gral.	\$6,826.80	\$0.00	\$366.86	\$294.75	\$59.72	\$7,548.13	\$974.06	\$785.07	\$1,759.13	\$5,789.00
394	Banuet Ramirez Gustavo	Jardinero	1	Masculino	Dir.Gral.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$59.72	\$4,944.14	\$451.73	\$2,056.81	\$2,508.54	\$2,435.60
525	Lozano Garcia Francisco Javier	Transparencia	16	Masculino	Dir.Gral.	\$6,683.40	\$0.00	\$360.87	\$244.37	\$0.00	\$7,288.64	\$918.64	\$0.00	\$918.64	\$6,370.00
	Total Depto					\$55,092.60	\$0.00	\$2,378.66	\$1,746.28	\$119.44	\$59,336.98	\$10,461.59	\$10,733.19	\$21,194.78	\$38,142.20
2 Dir de Administración															
202	Haro Spence Lizzeth	Dir.Admvo.	22	Femenino	Dir.Admva.	\$15,514.20	\$0.00	\$451.28	\$353.08	\$119.44	\$16,438.00	\$2,969.84	\$1,784.16	\$4,754.00	\$11,684.00
203	Ramirez Cervantes Araceli	Jefe Rec.Hum.	14	Femenino	Dir.Admva.	\$6,983.55	\$0.00	\$366.00	\$226.00	\$149.30	\$7,724.85	\$1,011.81	\$2,503.04	\$3,514.85	\$4,210.00
210	Navarro Estrada Silvia Altagracia	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$185.10	\$5,069.52	\$474.09	\$560.83	\$1,034.92	\$4,034.60
211	Padilla Coronado Ma. De Lourdes	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$149.30	\$5,033.72	\$467.68	\$2,717.84	\$3,185.52	\$1,848.20
212	Ponce Cabrera Margarita	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$149.30	\$5,183.27	\$494.48	\$1,956.79	\$2,451.27	\$2,732.00
213	Reyes Lujano Eugenia Elisa	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$179.16	\$5,213.13	\$499.83	\$1,956.90	\$2,456.73	\$2,756.40
214	Ruiz Rivera Maria Teresa	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$179.16	\$5,213.13	\$499.83	\$2,012.10	\$2,511.93	\$2,701.20
216	Zavala Barajas Luz Elena	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$149.30	\$5,108.50	\$481.08	\$2,011.82	\$2,492.90	\$2,615.60
217	Anzaldo Arambula Silvia	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$119.44	\$5,153.41	\$489.13	\$2,056.88	\$2,546.01	\$2,607.40
218	Cortes Hernandez Guadalupe Purificac	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$74.78	\$209.07	\$139.72	\$119.44	\$5,029.51	\$466.92	\$2,323.39	\$2,790.31	\$2,239.20
220	Ramirez Rojas Teresita De Jesus	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$209.07	\$139.72	\$119.44	\$5,104.28	\$480.32	\$1,560.76	\$2,041.08	\$3,063.20
222	Vargas Martinez Irma	Boleter "A"	1	Femenino	Dir.Admva.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$119.44	\$5,153.41	\$489.13	\$2,850.28	\$3,339.41	\$1,814.00
237	Canales Morales Claudia Lorena	Boleter "B"	1	Femenino	Dir.Admva.	\$3,602.40	\$120.08	\$209.07	\$139.72	\$59.72	\$4,130.99	\$328.12	\$2,060.47	\$2,388.59	\$1,742.40
241	Garcia Valladolid Sibia Sabdizareth	Boleter "B"	1	Femenino	Dir.Admva.	\$4,486.50	\$74.78	\$239.43	\$158.42	\$0.00	\$4,959.13	\$454.31	\$1,807.82	\$2,262.13	\$2,697.00
	Total Depto					\$75,451.65	\$1,241.72	\$3,599.36	\$2,424.58	\$1,797.54	\$84,514.85	\$9,606.57	\$28,163.08	\$37,769.65	\$46,745.20
3 Dir de Mantenimiento															
221	Rojas Galvez Maria Guadalupe	Intendente	1	Femenino	Dir.Mantto.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$119.44	\$5,153.41	\$489.13	\$2,056.88	\$2,546.01	\$2,607.40
227	Ramirez Leon Ramon	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$119.47	\$5,003.89	\$462.33	\$660.96	\$1,123.29	\$3,880.60
232	Garcia Pantoja Ramon	Almacenista	8	Masculino	Dir.Mantto.	\$6,052.20	\$0.00	\$366.86	\$260.92	\$59.72	\$6,739.70	\$801.38	\$4,000.52	\$4,801.90	\$1,937.80
239	Chavez Lopez Alfredo	Dir.Mantti	22	Masculino	Dir.Mantto.	\$5,059.35	\$0.00	\$257.79	\$169.91	\$59.72	\$5,546.77	\$559.62	\$632.55	\$1,192.17	\$4,354.60
297	Mora Sierra Joel	Jefe Cuadrilla A	3	Masculino	Dir.Mantto.	\$15,508.50	\$0.00	\$451.17	\$353.01	\$0.00	\$16,312.68	\$2,940.37	-\$0.09	\$2,940.28	\$13,372.40
307	Basulto Villarreal Nicolas	Jefe Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$79.44	\$260.20	\$176.79	\$179.16	\$5,461.69	\$544.37	\$1,595.72	\$2,140.09	\$3,321.60
311	Limon Torres J Guadalupe	Jefe Cuadrilla A	3	Masculino	Dir.Mantto.	\$5,059.35	\$0.00	\$265.39	\$179.42	\$119.44	\$5,623.60	\$573.39	\$632.61	\$1,206.00	\$4,417.60
312	Luna Casillas Crencio	Jefe Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$0.00	\$260.20	\$176.79	\$179.16	\$5,382.25	\$530.14	\$2,738.51	\$3,268.65	\$2,113.60
314	Camacho Cardenas Gil	Operador A	4	Masculino	Dir.Mantto.	\$5,315.25	\$0.00	\$279.72	\$187.38	\$179.16	\$5,961.51	\$635.16	\$2,336.55	\$2,971.71	\$2,989.80
316	Gonzalez Aguilar Roberto	Chofer A	3	Masculino	Dir.Mantto.	\$5,443.95	\$0.00	\$264.75	\$178.78	\$149.30	\$6,036.78	\$651.24	\$3,517.14	\$4,168.38	\$1,868.40
318	Rangel Vazquez Luis Eduardo	Operador A	4	Masculino	Dir.Mantto.	\$5,315.25	\$0.00	\$279.72	\$187.38	\$149.30	\$5,931.65	\$628.78	\$2,436.47	\$3,065.25	\$2,866.40
322	Fajardo Guerra Juan Carlos	Jardinero Op	1	Masculino	Dir.Mantto.	\$4,721.25	\$0.00	\$250.36	\$167.14	\$119.44	\$5,258.19	\$507.90	\$590.09	\$1,097.99	\$4,160.20
323	Juarez Enriquez Jorge Alberto	Chofer	3	Masculino	Dir.Mantto.	\$5,059.35	\$84.32	\$264.75	\$178.78	\$119.44	\$5,706.64	\$588.27	\$2,701.77	\$3,290.04	\$2,416.60
324	Mora Ponce Miguel Angel	Operador B	3	Masculino	Dir.Mantto.	\$5,059.35	\$84.32	\$260.60	\$178.78	\$119.44	\$5,702.49	\$587.52	\$3,156.57	\$3,744.09	\$1,958.40

328	Reynoso Chavez Jose Cruz	Jardinero Op	1	Masculino	Dir.Mantto.	\$4,721.25	\$157.38	\$250.36	\$167.14	\$149.30	\$5,445.43	\$541.46	\$2,164.17	\$2,705.63	\$2,739.80
331	X Alejandro Gilberto	Aux. Mantto A	1	Masculino	Dir.Mantto.	\$4,744.35	\$0.00	\$247.52	\$165.33	\$192.26	\$5,349.46	\$524.26	\$2,075.20	\$2,599.46	\$2,750.00
332	Cabrera Ortega Jose Concepcion	Aux. Mantto A	2	Masculino	Dir.Mantto.	\$4,744.50	\$158.15	\$253.08	\$169.88	\$149.30	\$5,474.91	\$546.74	\$2,175.17	\$2,721.91	\$2,753.00
336	Arambula Carmona Alicia Teresita	Intendente	1	Femenino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$149.30	\$5,033.72	\$467.68	\$560.84	\$1,028.52	\$4,005.20
337	Cisneros Lujano Ma. Del Socorro	Intendente	1	Femenino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$149.30	\$5,108.50	\$481.08	\$2,804.62	\$3,285.70	\$1,822.80
339	Mendez Santiago Victor Alfonso	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$192.26	\$5,076.68	\$475.38	\$2,876.30	\$3,351.68	\$1,725.00
341	Alvarez Lopez Jose Luis	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$560.71	\$1,036.44	\$4,042.20
342	Basulto Avila Gerardo	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$119.44	\$5,153.41	\$489.13	\$2,865.88	\$3,355.01	\$1,798.40
343	Bautista Vega Francisco	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$149.30	\$5,108.50	\$481.08	\$2,056.82	\$2,537.90	\$2,570.60
346	Contreras Padilla Luis Enrique	Jardinero Op	1	Masculino	Dir.Mantto.	\$4,721.25	\$78.69	\$249.73	\$166.36	\$119.44	\$5,335.47	\$521.75	\$2,692.72	\$3,214.47	\$2,121.00
347	Cortez Nuño Jose Fernando	Chofer	3	Masculino	Dir.Mantto.	\$5,059.35	\$84.32	\$264.75	\$178.78	\$119.44	\$5,706.64	\$588.27	\$2,319.57	\$2,907.84	\$2,798.80
350	Enriquez Enriquez Juan	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$560.71	\$1,036.44	\$4,042.20
351	Garcia Flores Martiniano	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$119.44	\$5,003.86	\$462.33	\$1,560.73	\$2,023.06	\$2,980.80
355	Juarez Gomez Jose Luis	Jefe Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$79.44	\$260.57	\$171.30	\$119.44	\$5,396.85	\$532.75	\$595.70	\$1,128.45	\$4,268.40
357	Limon Davalos Rodrigo	Jefe Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$0.00	\$260.19	\$176.78	\$119.44	\$5,322.51	\$519.43	\$595.68	\$1,115.11	\$4,207.40
359	X Gonzalez Maria De Jesus	Jardinero	1	Femenino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$89.58	\$5,048.78	\$470.38	\$2,654.80	\$3,125.18	\$1,923.60
361	Luna Garcia Martin Salvador	Aux. Mantto A	1	Masculino	Dir.Mantto.	\$4,629.30	\$77.16	\$247.53	\$165.34	\$119.44	\$5,238.77	\$504.42	\$2,122.75	\$2,627.17	\$2,611.60
363	Gaytan Sanchez Jose	Aux. Mantto A	1	Masculino	Dir.Mantto.	\$4,744.50	\$79.08	\$239.43	\$158.49	\$89.58	\$5,311.08	\$517.38	\$2,075.10	\$2,592.48	\$2,718.60
364	Mayoral Mayoral Apolonio	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$119.44	\$5,003.86	\$462.33	\$560.93	\$1,023.26	\$3,980.60
369	Rodriguez Jauregui J Asencion	Jefe Cuadrilla A	1	Masculino	Dir.Mantto.	\$4,765.95	\$0.00	\$239.43	\$158.49	\$149.30	\$5,313.17	\$517.76	\$2,084.81	\$2,602.57	\$2,710.60
371	Sanchez Rodriguez J Guadalupe	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$89.58	\$4,974.00	\$456.98	\$560.82	\$1,017.80	\$3,956.20
375	Gonzalez Delgado Jose Trinidad	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$89.58	\$5,048.78	\$470.38	\$2,056.80	\$2,527.18	\$2,521.60
378	Lupercio Jimenez Juan Antonio	Jardinero Op	1	Masculino	Dir.Mantto.	\$4,721.25	\$78.69	\$249.74	\$166.37	\$89.58	\$5,305.63	\$516.41	\$2,174.22	\$2,690.63	\$2,615.00
379	Garcia Zamora Julio	Auiliar de Chofer	1	Masculino	Dir.Mantto.	\$4,721.25	\$0.00	\$239.43	\$158.49	\$89.58	\$5,208.75	\$499.04	\$1,424.11	\$1,923.15	\$3,285.60
380	Silva Corona Rene	Electricista B	5	Masculino	Dir.Mantto.	\$5,825.10	\$97.09	\$345.15	\$232.65	\$89.58	\$6,589.57	\$769.31	\$2,328.06	\$3,097.37	\$3,492.20
381	Ascencio Alvarado Manuel	Jefe de Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$79.44	\$260.56	\$171.29	\$89.58	\$5,366.97	\$527.40	\$595.77	\$1,123.17	\$4,243.80
382	Aguiñaga Villalobos Rafael	Jardinero Op	1	Masculino	Dir.Mantto.	\$4,721.25	\$157.38	\$246.40	\$167.14	\$89.58	\$5,381.75	\$530.05	\$2,951.30	\$3,481.35	\$1,900.40
383	Cabrera Aguilar Juan Emanuel	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$89.58	\$5,048.78	\$470.38	\$2,613.80	\$3,084.18	\$1,964.60
384	Garcia Zamora J Jesus	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$89.58	\$4,974.00	\$456.98	\$2,056.82	\$2,513.80	\$2,460.20
386	Gonzalez Becerra Joaquin	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.42	\$158.49	\$89.58	\$4,973.99	\$456.98	\$3,009.01	\$3,465.99	\$1,508.00
387	Campos Ayala Jose	Auxiar Chofer A	1	Masculino	Dir.Mantto.	\$4,744.35	\$79.07	\$239.42	\$158.49	\$89.58	\$5,310.91	\$517.35	\$2,074.96	\$2,592.31	\$2,718.60
388	Lopez Alvarez Jose Juan	Aux de Mantto B	1	Masculino	Dir.Mantto.	\$4,629.30	\$77.16	\$247.52	\$165.33	\$89.58	\$5,208.89	\$499.07	\$2,248.02	\$2,747.09	\$2,461.80
389	Mesa Segura Alicia	Intendente	1	Femenino	Dir.Mantto.	\$4,486.50	\$149.55	\$239.43	\$158.49	\$89.58	\$5,123.55	\$483.78	\$560.97	\$1,044.75	\$4,078.80
392	Rodriguez Martinez Mario	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$59.72	\$5,018.92	\$465.03	\$2,152.89	\$2,617.92	\$2,401.00
395	Tapia Gomez Blanca Estela	Intendente	1	Femenino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$59.72	\$4,944.14	\$451.73	\$2,898.41	\$3,350.14	\$1,594.00
396	Gonzalez Tapia Diego Alonso	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$0.00	\$4,884.42	\$442.17	\$2,804.05	\$3,246.22	\$1,638.20
397	Gutierrez Baltazar Marcos	Jardinero	2	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$0.00	\$4,884.42	\$442.17	\$1,181.85	\$1,624.02	\$3,260.40
506	Aguilar Barrera Ramiro	Jefe de Cuadrilla B	1	Masculino	Dir.Mantto.	\$4,766.10	\$158.87	\$260.20	\$176.79	\$119.44	\$5,481.40	\$547.90	\$2,978.90	\$3,526.80	\$1,954.60
517	Zuñiga Alatorre Marcos	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$2,234.91	\$2,710.64	\$2,368.00
770	Camacho Reyes Ernesto	Jardinero	1	Masculino	Dir.Mantto.	\$4,486.50	\$0.00	\$239.43	\$158.49	\$0.00	\$4,884.42	\$442.17	\$2,590.05	\$3,032.22	\$1,852.20
771	Martinez Cordova Montserrat	Intendente	1	Femenino	Dir.Mantto.	\$3,602.40	\$60.04	\$239.43	\$158.49	\$0.00	\$4,060.36	\$320.44	\$1,651.32	\$1,971.76	\$2,088.60
Total Depto						\$269,961.75	\$2,871.71	\$14,048.26	\$9,431.77	\$5,848.93	\$302,162.42	\$30,796.12	\$106,166.50	\$136,962.62	\$165,199.80

5 Montenegro

223	Villalpando Franco Julia Esther	Boletera	1	Femenino	P.Montenegro	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$2,056.91	\$2,532.64	\$2,546.00
230	Lopez Celedon Ma. Socorro	Boletera	1	Femenino	P.Montenegro	\$3,602.40	\$0.00	\$209.07	\$139.72	\$89.58	\$4,040.77	\$318.30	\$450.27	\$768.57	\$3,272.20
385	Gonzalez Avila Ruben	Admor P.Monte	14	Masculino	P.Montenegro	\$4,721.25	\$0.00	\$250.36	\$167.14	\$89.58	\$5,228.33	\$502.55	\$542.98	\$1,045.53	\$4,182.80
391	Garcia Saldaña Oswaldo	Jardinero Op	1	Masculino	P.Montenegro	\$4,486.50	\$0.00	\$239.43	\$158.49	\$59.72	\$4,944.14	\$451.73	\$1,560.81	\$2,012.54	\$2,931.60
503	Gomez Garcia Elvira	Jardinero	1	Masculino	P.Montenegro	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$2,235.91	\$2,711.64	\$2,367.00
504	Gomez X Rosa Alicia	Boletera "A"	1	Femenino	P.Montenegro	\$4,486.50	\$74.78	\$239.43	\$158.49	\$149.30	\$5,108.50	\$481.08	\$560.82	\$1,041.90	\$4,066.60
507	Gonzalez Avila Noel	Boletera "A"	1	Femenino	P.Montenegro	\$4,721.40	\$0.00	\$239.43	\$158.49	\$179.16	\$5,298.48	\$515.12	\$590.16	\$1,105.28	\$4,193.20
509	Salazar De Anda Ernesto	Jardinero Op	1	Masculino	P.Montenegro	\$4,629.30	\$0.00	\$239.43	\$158.49	\$119.44	\$5,146.66	\$487.92	\$2,122.54	\$2,610.46	\$2,536.20
510	Villalobos Medina Pedro	Aux de Mantto B	1	Masculino	P.Montenegro	\$4,486.50	\$0.00	\$239.43	\$158.49	\$119.44	\$5,003.86	\$462.33	\$1,189.93	\$1,652.26	\$3,351.60

511	Zuñiga Aguilar Martin	Jardinero	1	Masculino	P.Montenegro	\$4,486.50	\$0.00	\$239.43	\$158.49	\$119.38	\$5,003.80	\$462.32	\$2,056.88	\$2,519.20	\$2,484.60
513	Garcia Gutierrez Martha	Jardinero	1	Masculino	P.Montenegro	\$4,486.50	\$74.78	\$224.32	\$139.72	\$119.44	\$5,044.76	\$469.66	\$2,056.70	\$2,526.36	\$2,518.40
514	Puentes Muñoz Otilia	Intendente	1	Femenino	P.Montenegro	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$2,061.91	\$2,537.64	\$2,541.00
515	Mendoza Torres Norma	Intendente	1	Femenino	P.Montenegro	\$4,486.50	\$74.78	\$239.43	\$158.49	\$119.44	\$5,078.64	\$475.73	\$1,956.71	\$2,432.44	\$2,646.20
	Total Depto	Intendente	1	Femenino	P.Montenegro	\$58,052.85	\$448.68	\$3,078.05	\$2,031.48	\$1,522.80	\$65,133.86	\$6,053.93	\$19,442.53	\$25,496.46	\$39,637.40

6 Dir Prom Deportiva

233	Robles Fonseca Cindy Liliana	Boletera B	1	Femenino	Dir.Prom.Dep.	\$3,602.40	\$120.08	\$209.07	\$139.72	\$59.72	\$4,130.99	\$328.12	\$1,576.47	\$1,904.59	\$2,226.40
403	Perez Castañeda Alfonso Eliseo	Coord. Academia	6	Masculino	Dir.Prom.Dep.	\$5,718.90	\$190.63	\$321.62	\$251.61	\$148.08	\$6,630.84	\$778.13	\$2,529.91	\$3,308.04	\$3,322.80
405	Reyes Ruiz Carlos Martin	Promotor	3	Masculino	Dir.Prom.Dep.	\$5,057.40	\$168.58	\$260.52	\$174.55	\$119.44	\$5,780.49	\$601.50	\$3,011.79	\$3,613.29	\$2,167.20
407	Ibarra Garcia Felipe De Jesus	Promotor	3	Masculino	Dir.Prom.Dep.	\$5,057.40	\$84.29	\$260.52	\$174.55	\$89.58	\$5,666.34	\$581.04	\$2,318.10	\$2,899.14	\$2,767.20
408	Zavala Ramirez Daniel	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$476.94	\$821.57	\$3,453.20
409	Flores Sanchez Jorge Israel	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$2,440.74	\$2,785.37	\$1,489.40
410	Gomez Espericueta Javier	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$476.94	\$821.57	\$3,453.20
411	Arias Hernandez Omar Alejandro	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$2,271.94	\$2,616.57	\$1,658.20
412	Perez Cedano Hector Manuel	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$476.94	\$821.57	\$3,453.20
413	Garcia Flores Javier	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$1,748.94	\$2,093.57	\$2,181.20
414	Núñez Rodriguez Leopoldo	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$1,748.94	\$2,093.57	\$2,181.20
415	Lopez Melendrez Jose Ricardo	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$2,100.94	\$2,445.57	\$1,829.20
416	Chapa Rojas Jose De Jesus	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.40	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.62	\$344.61	\$2,380.61	\$2,725.22	\$1,549.40
417	Barajas Mendoza Carlos Alberto	Entrenador	1	Masculino	Dir.Prom.Dep.	\$3,815.55	\$0.00	\$243.00	\$156.50	\$59.72	\$4,274.77	\$344.63	\$1,520.14	\$1,864.77	\$2,410.00
	Total Depto	Aux. Admvo.	11	Masculino	Dir.Prom.Dep.	\$57,591.45	\$563.58	\$3,481.73	\$2,305.43	\$1,014.02	\$64,956.21	\$5,735.07	\$25,079.34	\$30,814.41	\$34,141.80

Total Gral.						\$516,150.30	\$5,125.69	\$26,586.06	\$17,939.54	\$10,302.73	\$576,104.32	\$62,653.28	\$189,584.64	\$252,237.92	\$323,866.40
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16 Honor Mantenimiento

801	Ramirez Cerda Juan Noe	Jardinero		Masculino	Honor.Mantto	\$4,953.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.30	\$453.27	\$0.03	\$453.30	\$4,500.00
802	Ramirez Benito Francisco Gabriel	Jardinero		Masculino	Honor.Mantto	\$4,953.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.30	\$453.27	\$0.03	\$453.30	\$4,500.00
803	Mejia Mejia Gilberto	Jefe Cuadrilla		Masculino	Honor.Mantto	\$7,453.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,453.80	\$953.91	-\$0.11	\$953.80	\$6,500.00
						\$17,360.40	\$0.00	\$0.00	\$0.00	\$0.00	\$17,360.40	\$1,860.45	-\$0.05	\$1,860.40	\$15,500.00